

**SCHEDULE 4**  
**Section 10**  
**PAYROLL STATISTICS**  
**Salaries, Wages and Employee Benefits**  
**(For \_\_\_ Months Ended \_\_\_\_\_ 200●)**

<b>Particulars</b>	<b>Year- To-Date Actual</b>	<b>Updated Annual Forecast</b>	<b>Board Decision or Initial Forecast</b>	<b>Variance Col. (c)-(d)</b>
(a)	(b)	(c)	(d)	(e)
<b>Salaries and Wages</b>				
Gross Salaries and Wages (by cost centre)	_____	_____	_____	_____
Total Gross Salaries and Wages	_____	_____	_____	_____
Less:				
Charged to non-regulated Capitalized	_____	_____	_____	_____
Charged to other accounts	_____	_____	_____	_____
Salaries and Wages charged to Cost of Service	_____	_____	_____	_____
<b>Employee Benefits</b>				
Gross Employee Benefits (by type of benefit)	_____	_____	_____	_____
Total Gross Benefits	_____	_____	_____	_____
Less:				
Charged to non-regulated Capitalized	_____	_____	_____	_____
Charged to other accounts	_____	_____	_____	_____
Benefits charged to Cost of Service	_____	_____	_____	_____