

SCHEDULE 5
Section 10
PAYROLL STATISTICS
Employee Allocation
(For ___ Months Ended _____ 200●)

| Particulars | Year- To-Date Actual | Updated Annual Forecast | Board Decision or Initial Forecast | Variance Col. (c)-(d) |
|---|-------------------------------------|--|---|----------------------------------|
| (a) | (b) | (c) | (d) | (e) |
| Total Regular Employees | | | | |
| Total Temporary Employees | | | | |
| Total Employees | | | | |
| Less: | | | | |
| Charged to non-regulated Capitalized | | | | |
| Charged to other accounts | | | | |
| Employees charged to Cost of Service | | | | |